

**Proposed Five-Year Road Maintenance Program**

*Note: The timing of all Road District projects is dependent upon the timely reimbursement of federal grants and budget availability.*

**PROGRAMMED IMPROVEMENTS  
LIBERTYVILLE TOWNSHIP ROAD DISTRICT  
2025-2026 BUDGET YEAR**



Street	From	To	Length (ft)	Width (ft)	Area (sy)	PCR (2024)	2025 Rehabilitation Cost (Est.)	2024 Rehabilitation Cost
<b>Resurfacing</b>								
Little Melody Lane	Bradley Rd	Township Limits	502	16	893	71	\$23,914.54	\$23,218.00
Little Melody Lane	Township Limits	Bradley Rd	1566	17	2958	71	\$79,215.24	\$76,908.00
Keith Drive	Laurel Drive	Terminus	470	37	1,933	73	\$51,765.74	\$50,258.00
Laurel Drive	Bradley Road	Terminus	1,495	36	5,980	75	\$160,144.40	\$155,480.00
Oak Pond Lane	Old Hickory Lane	Terminus	690	22	1687	74	\$45,177.86	\$43,862.00
Imperial Drive	St. Mary's Road	Terminus	2,211	22	5,405	75	\$144,736.97	\$140,521.33
Hawthorne Lane	Oak Spring Rd	Terminus	1570	22	3838	75	\$102,781.64	\$99,788.00
Resurfacing Subtotal (Estimated):							\$607,736.39	\$590,035.33
Bid Result:							\$665,876.50	
<b>Drainage Improvements</b>								
2025 Culvert Improvements Program							\$179,397.00	
<b>Federally Funded Project Costs</b>								
Oak Spring Road Bridge- 2025-26 Construction Costs (~13% Township Share of \$4,234,920)							\$32,227.24	\$32,227.24
Oak Spring Road Bridge- 2025-26 Phase III Engineering (Amount shown eligible for 96% reimbursement)							\$116,843.62	\$116,843.62
Rockland Road Bridge- Phase II Engineering (Township share of Village of Libertyville Cost)							\$46,240.00	\$46,240.00
Oak Spring Road- STP Resurfacing (Phase II Engineering)							\$7,888.65	\$7,658.88
							<b>\$1,048,000.00</b>	<b>\$972,000.00</b>
3% Annual Inflation Compounded:								\$76,000.00
<b>Total After Reimbursement:</b>							<b>\$936,000.00</b>	<b>\$860,000.00</b>
<i>(Note: Totals Rounded to nearest \$1,000)</i>								
Total Length (FT)			8504					
Total Length (Miles)			1.61					

**Proposed Five-Year Road Maintenance Program**

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**PROGRAMMED IMPROVEMENTS  
LIBERTYVILLE TOWNSHIP ROAD DISTRICT  
2026-2027 BUDGET YEAR**



Street	From	To	Length (ft)	Width (ft)	Area (sy)	PCR (2024)	2026 Rehabilitation Cost	2024 Rehabilitation Cost
<b>Resurfacing</b>								
Pinewood	Clover Lane	Terminus	898	23	2,295	70	\$63,303.90	\$59,670.00
Cherrywood Lane	Oak Grove Ave	Pinewood Ln	1,595	23	4,077	70	\$112,457.52	\$106,002.00
Park Lane	Cherrywood Ln	Terminus	747	23	1,909	70	\$52,656.71	\$49,634.00
Redwood Lane	Clover Lane	Terminus	1,600	24	4,267	71	\$117,698.37	\$110,942.00
Clover Lane	Fair Ln	Redwood Ln	1,848	22	4,518	73	\$124,621.80	\$117,468.00
Clover Lane	Clover Ln	Terminus	302	22	739	73	\$20,384.13	\$19,214.00
Clover Drive	Buckley Rd	Clover Ln	261	27	783	74	\$21,597.80	\$20,358.00
Clover Lane	Oak Grove Ave	Fair Lane	1,192	23	3,047	75	\$84,046.62	\$79,222.00
Fairlane Lane	Fair Lane	Terminus	298	24	795	77	\$21,928.80	\$20,670.00
Wildwood Court	Oak Grove Ave	Park Ln	1560	24	4160	77	\$114,746.94	\$108,160.00
Fair Lane	Oak Grove Ave	Clover Ln	1,107	24	2,952	79	\$81,426.20	\$76,752.00
Fair Lane	Fair Lane	Terminus	255	24	680	79	\$18,756.71	\$17,680.00
Resurfacing Subtotal (Estimated):							\$833,625.51	\$785,772.00
<b>Surface Patching</b>								
Various Streets							\$50,000.00	\$50,000.00
Patching & Resurfacing Subtotal (Estimated):							\$883,625.51	\$835,772.00
<b>Drainage Improvements/Engineering</b>								
Bull Creek DCEO Round 2 Drainage Improvements (100% Reimbursable)							\$419,276.17	\$395,208.00
<b>*Federally Funded Project Costs</b>								
Rockland Road Bridge- Phase II Engineering (Township share of Village of Libertyville Cost)							\$46,240.00	\$46,240.00
Oak Spring Road- STP Resurfacing (Construction Costs)			3,123	24	8328	79	\$91,916.38	\$86,640.00
Oak Spring Road- STP Resurfacing - Phase III Engineering (Township Share of Village of Libertyville Cost)							\$13,759.09	\$13,003.20
							<b>\$1,455,000.00</b>	<b>\$1,377,000.00</b>
3% Annual Inflation Compounded:								\$78,000.00
<b>Total After Reimbursement:</b>							<b>\$1,036,000.00</b>	<b>\$982,000.00</b>

\*STP Resurfacing project subject to be rescheduled based on project readiness.

(Note: Totals Rounded to nearest \$1,000)

**Total Length (FT)** 14786  
**Total Length (Miles)** 2.80

**Proposed Five-Year Road Maintenance Program**

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**PROGRAMMED IMPROVEMENTS  
LIBERTYVILLE TOWNSHIP ROAD DISTRICT**



**2027-2028 BUDGET YEAR**

Street	From	To	Length (ft)	Width (ft)	Area (sy)	PCR (2024)	2027 Rehabilitation Cost	2024 Rehabilitation Cost
<b>Resurfacing</b>								
Center Avenue	Buckley Rd	Des Plaines Dr	1,004	21	2,343	71	\$66,566.74	\$60,918.00
Des Plaines Drive	Buckley Rd	Arlington Dr	2,910	22	7,114	73	\$202,115.16	\$184,964.00
Arlington Drive	Des Plaines Dr	East End Ave	2,367	21	5,523	74	\$156,913.41	\$143,598.00
Guerin Road	River Rd	Township Limits	1875	26	5,417	76	\$153,901.86	\$140,842.00
East End Avenue	Buckley Rd	Terminus	1,300	21	3,034	78	\$86,198.68	\$78,884.00
Revere Drive	Arlington Dr	Des Plaines Dr	636	22	1,555	82	\$44,178.95	\$40,430.00
Resurfacing Subtotal (Estimated):							\$709,874.80	\$649,636.00
<b>Surface Patching</b>								
Various Streets							\$50,000.00	\$50,000.00
Patching & Resurfacing Subtotal (Estimated):							\$759,874.80	\$699,636.00
<b>*Federally Funded Project Costs</b>								
Rockland Road Bridge- Construction Costs (Township Share of \$5,870,000.00 (Joint project with Village of Libertyville))							\$162,000.00	\$162,000.00
Rockland Road Bridge- Phase III Engineering (Amount shown eligible for 96% reimbursement)							\$390,000.00	\$390,000.00
<b>Total:</b>							<b>\$1,312,000.00</b>	<b>\$1,252,000.00</b>
3% Annual Inflation Compounded:								\$60,000.00
<b>Total After Reimbursement:</b>							<b>\$938,000.00</b>	<b>\$878,000.00</b>

\*Rockland Road Bridge project subject to be rescheduled based on project readiness.

*(Note: Totals Rounded to nearest \$1,000)*

**Total Length (FT)** 9088  
**Total Length (Miles)** 1.72

**Proposed Five-Year Road Maintenance Program**

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**PROGRAMMED IMPROVEMENTS  
LIBERTYVILLE TOWNSHIP ROAD DISTRICT  
2028-2029 BUDGET YEAR**



Street	From	To	Length (ft)	Width (ft)	Area (sy)	PCR (2024)	2028 Rehabilitation Cost	2024 Rehabilitation Cost
<b>Resurfacing</b>								
Sprucewood Lane	Oak Grove Ave	Terminus	835	23	2,134	71	\$62,447.73	\$55,484.00
Rockland Lane	Rockland Rd	Rockland Rd	1,775	19	3,748	73	\$109,678.58	\$97,448.00
Diamond Lake Road	IL Rt 60/83	Oak Ave	1,558	24	4,155	74	\$121,588.72	\$108,030.00
Tanglewood Court	Rockland Rd	Terminus	505	19	1,067	74	\$31,223.87	\$27,742.00
Birchwood Lane	Oak Grove Ave	Terminus	980	24	2,614	78	\$76,494.08	\$67,964.00
Idlewood Lane	Oak Grove Ave	Terminus	1,311	22	3,205	79	\$93,788.65	\$83,330.00
Oak Grove Ave	Petersen Road	Terminus	2,055	22	5,024	79	\$147,018.46	\$130,624.00
River Road	Buckley Rd	Piikoi Ln	3,615	23	9,239	82	\$270,362.97	\$240,214.00
Resurfacing Subtotal (Estimated):							\$912,603.06	\$810,836.00
<b>Surface Patching</b>								
Various Streets							\$50,000.00	\$50,000.00
Patching & Resurfacing Subtotal (Estimated):							\$962,603.06	\$860,836.00
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3% Annual Inflation Compounded:								\$52,000.00
<b>Total:</b>							<b>\$913,000.00</b>	<b>\$861,000.00</b>
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<b>Total Length (FT)</b>			7961					
<b>Total Length (Miles)</b>			1.51					

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**PROGRAMMED IMPROVEMENTS  
LIBERTYVILLE TOWNSHIP ROAD DISTRICT**



**2029-2030 BUDGET YEAR**

Street	From	To	Length (ft)	Width (ft)	Area (sy)	PCR (2024)	2029 Rehabilitation Cost	2024 Rehabilitation Cost
<b>Resurfacing</b>								
Bradley Road	Lambs Ln	W. Business Center Dr	189	26	546	71	\$16,457.05	\$14,196.00
Bradley Road	N. Prop Line 13970 Polo T	Railroad Tracks	2,192	21	5,115	75	\$154,171.86	\$132,990.00
Terre Drive	St. Mary's Rd	N. of Bruce Court	2,660	26	7,684	74	\$231,604.41	\$199,784.00
Borde Court	Terre Dr	Terminus	628	24	1,675	76	\$50,486.39	\$43,550.00
Ellen Way	Terre Dr	Terminus	920	22	2,249	76	\$67,787.39	\$58,474.00
Nells Road	Terre Dr	Terminus	595	23	1,521	77	\$45,844.65	\$39,546.00
Fair Way	Nells Rd	Terminus	1,232	22	3,012	84	\$90,785.07	\$78,312.00
Resurfacing Subtotal (Estimated):							\$657,136.83	\$566,852.00
<b>Surface Patching</b>								
Various Streets							\$50,000.00	\$50,000.00
Patching & Resurfacing Subtotal (Estimated):							\$707,136.83	\$616,852.00
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3% Annual Inflation Compounded:								\$40,000.00
<b>Total:</b>							<b>\$657,000.00</b>	<b>\$617,000.00</b>
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			<b>Total Length (FT)</b>	2747				
			<b>Total Length (Miles)</b>	0.52				